

**WALTON PARISH COUNCIL**

**Explanation of Significant Variances**

**31st March 2016**

<b>Box No.</b>	<b>This Year (1) (£)</b>	<b>Last Year (2) (£)</b>	<b>Diff (3) (£)</b>	<b>Diff (4)</b>	<b>Explain If (3) &gt; £100 &amp; (4) &gt; 10% (Y or N)</b>	<b>Explanation</b>	<b>Amount</b>
3) Total Other Receipts	5910	6639	-729	11%	Y	£729 reduction in VAT reclaimed 2015 included claims for 2013 & 2014 whereas 2016 was for 2015 Only	£1,624 £895
6) All Other Payments	6487	7747	-1260	16%	Y	Village Betterment saw a significant reduction in spending down as there was no major tree planting this yaer. Also less spent on tree protection and on office exp due to economies with printer cartridges. These reductions were offset by increases in donations up along with purchase new laptop & printer and newsletter costs up and civic service costs up	-£3,158 -£438 -£227  £1,650 £604 £116 £279
9) Total fixed assets	3559	2558	1001	39%	Y	Dell laptop and printer taken out of service Grit bins included for first time New Toshiba laptop & HP printer	-£637 £1,034 £604